

Eccleshill & Waterside Parish Council year ending 31st March 2020

Movements in Income from Previous Year

	2018-19 £	2019-20 £	Variance £
Income			
Annual Precept	2328	2428	100
Total other Receipts	<u>414</u>	<u>414</u>	<u>0</u>
Total Income	2742	2842	100

Movements in Expenditure from Previous Year

	2018-19 £	2019-20 £	Variance £
Payments			
Clerks Salary	1560	1560	0
Office Expenses	32	53	21
Meeting Room Hire	150	150	0
Maintainence Grass Cutting	0	215	215
Insurance	278	279	1
Subscriptions	65	65	0
Road Repairs Victoria Buildings	<u>0</u>	<u>0</u>	<u>0</u>
Total expenditure	2085	2322	237

Comments/Reasons for Variance

Small increase in baseline
No Movement

Comments/Reasons for Variance

No pay increase for clerk
Stationary/ ink used
No change in Room Hire Charges
Part year Gardener
Insurance the same/rounding
No change in LALC subscriptions
No work carried out in 2019/20